



**ORDINARY GENERAL ASSEMBLY  
JANUARY 18 2014  
IN LE MANS, FRANCE**

**6, boulevard Winston Churchill  
72100 LE MANS**

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**Office of EYCO:**

EYCO - c/o FFEC – 13 rue Marceau – 93100 Montreuil - France  
Phone: +33 1 44 58 22 30 / Email: [info@eyco.org](mailto:info@eyco.org)

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# PRESIDENT'S REPORT 2014

As the European Youth Circus Organization (EYCO) we are approaching our fifth anniversary. In those five years it has served as a forum and seeding ground for European cooperation between Youth circuses all over Europe.

Since our last general assembly in spring 2013 we have taken some new steps:

- Within the CATE project team we've found a fruitful way to work together. So far the team has outlined the contents of the Basic Circus Training.
- For the participants from different European countries the process of working together in an internationally orientated multidisciplinary team has so far been a worthwhile learning experience. The end result is nearing finalization and the first report of the process has been published on our website.
- We've established a project organization around the EYCO festival. So far we set a date in the summer of 2014, we found a location and the project team found the initial funding.
- We've had a very successful NICE network meeting in Aarhus, Denmark. We thank the organizing team from Circus Tværs for that.
- We have continued our search for future funding for both the dissemination of the basic trainers course as well as our umbrella meetings.

Furthermore:

- We are very grateful to all the individuals from the umbrella's in 11 different countries: France, Finland, Netherlands, Belgium, Germany, Austria, Switzerland, Denmark, Italy, United Kingdom, and Spain for spending their precious time and sharing their wisdom for the benefit of Youth Circuses in Europe.

Working together in an internationally oriented group of over 10 people with lots of language difficulties, culture-based misunderstandings and personal differences can be a painfully slow process. Personally I think we do very well.

I want to end my presidency by stating an old African proverb:

If you want to be fast, go alone. If you want to go far, go together.

*Jan Tjeerd GROENEWOUD, President*

**Resolution number: 1**  
**It is suggested to the General Assembly:**  
**▪ to approve the President's Report 2014**

# REPORT ON ACTIVITIES 2013

The report on activities 2013 of EYCO is presented according to main aims of EYCO. This organization aims to stimulate and support on a European level:

- The process of recognizing and structuring Youth Circus
- The quality improvement of youth circus
- The promotion of Youth Circus - by its nature a popular, accessible and inclusive art form – as a means for participants to take an active role in society.

## **P**ROCESS OF RECOGNISING AND STRUCTURING YOUTH CIRCUS AS WELL AS PROMOTE YOUTH CIRCUS AS A MEANS FOR PARTICIPANTS TO TAKE AN ACTIVE ROLE IN SOCIETY

- **NICE**  
EYCO aims to provide and manage a platform for co-operation in the development of Youth Circus and its contributors through the annual Network of International Circus Exchange (N.I.C.E). The N.I.C.E. meeting 2013 in Aarhus was a great moment of sharing experiences and helped EYCO to continue its work.
- **Website**  
The EYCO website aims to promote and increase public awareness of Youth Circus in Europe as well as act as a central resource and information center for Youth Circus by gathering, sharing and spreading information to the national partners. Connected to our website is a video upload system. National umbrellas can invite youth circuses to upload videos of their performances. The videos can be inspiring for youth and their trainers.  
Also connected to our website is a games wiki. The wiki aims to gather all kind of circus games. Circus trainers can upload and/or use all kinds of funny and useful games for their daily practice.

## **Support creation of national representative organizations**

EYCO is supporting the creation of national representative organizations on youth circus in all European countries. During the 2013 General assembly the national umbrellas of Austria and The United Kingdom have been welcomed as new members.

We've continued to stimulate the forming of a national Umbrella in Spain. It seems not easy, partly due to the vast distances, the low number of youth circuses and probably the crisis, to establish such an umbrella in Spain.

## **Q**UALITY IMPROVEMENT OF YOUTH CIRCUS

EYCO aims to become a central resource and information center for Youth Circus by gathering, sharing and disseminating information to the national partners.

At the N.I.C.E meeting held in London in 2009, two main working groups were created to achieve this aim: Artistic and Pedagogical. These working groups include people from National Umbrellas and other experts interested in offering advice and experience.

- **Pedagogical Working Group**

- ✓ **CATE project**

Following the idea of a basic training course in English that appeared in the past years, EYCO continues its reflection on the subject. In 2012, members of the organization received a European grant for the project called "CATE" – Circus Adult Training in Europe. This project is run by an organization of different European countries and administratively managed by EYCO.

- **Artistic working Group**

- ✓ **Festival**

The development of a European Youth Circus Festival has become more real since the start of a working group established in Nyon, Switzerland. The team has found a location, set a date in the summer of 2014 and sent invitations to the European umbrellas. The funding until now covers part of the budget

# **QUANTITATIVES DATAS ON ACTIVITIES 2013**

## **3 MANAGEMENT MEETINGS IN 2013**

- January, 2013: Meeting of the Management Committee in London, United Kingdom.
- April, 2013: Meeting of the Management Committee in Nyon (near Genève), Switzerland.
- October, 2013: Meeting of the Management Committee in Århus, Denmark.

**Resolution number: 2**

**It is suggested to the General Assembly:**

- **to take cognisance of the Report of Activities 2013**

# FINANCIAL REPORT 2013

COMPTE DE RESULTAT SIMPLIFIE			
CHARGES		PRODUITS	
<b>60 - Achats</b>	14 000,00 €	<b>70 - Ventes de produits finis</b>	-
matières et fournitures consommables		dont participations financières des licenciés	
<b>61 - Services extérieurs</b>		dont participations financ. des non licenciés	
sous-traitances, crédits-bails, locations, entretiens et réparations, assurances		dont billetterie	
<b>62 - Autres services extérieurs</b>	2534,33	dont ventes de spectacles	
622 Honoraires		dont produits annexes	
625 Déplacement Mission Réception	2116,98		
626 Frais postaux et de télécom.	283,45		
627 Services Bancaires	133,9		
<b>63 - Impôts et taxes</b>		<b>74 - Subventions d'exploitation</b>	29 700,00 €
dont impôts et taxes sur rémunération		dont Etat/Drac	
dont formation professionnelle		dont Jeunesse et sport	
impôts, taxes sur salaires, participation à la formation professionnelle		dont l'éducation nationale	
<b>64 - Charges du personnel</b>		dont la région	
dont rémunération du personnel		dont le département	
dont charges sociales		dont la commune ou assimilé	
dont autres charges de personnel		dont le CNASEA	
rémunération du personnel, charges sociales, provisions pour congés payés		dont fonjep	
<b>65 - Autres charges de gestion courante</b>		dont CATE	29 700,00 €
redevances, logiciels, licences, subventions versées, dons et pertes		<b>75- Autres produits de gestion courante</b> cotisations	7 160,55 €
<b>66 - Charges financières</b>		<b>76 - Produits financiers</b>	
dont intérêts versés sur emprunt		dont produits de participations	
dont intérêts bancaires		<b>77 - Produits exceptionnels</b>	
charges relatives aux frais financiers, intérêts, frais d'emprunts		<b>78 - Reprise sur amortissements</b>	
<b>67 - Charges exceptionnelles</b>		<b>79 - Transfert de charges</b>	- €
Charges relatives à des opérations exceptionnelles			
<b>68 - Dotations aux provisions</b>	14423,24		
charges passées au compte de résultat pour constater la dépréciation des actifs			
<b>SOUS-TOTAL DES CHARGES</b>	30957,57	<b>SOUS-TOTAL DES PRODUITS</b>	36 860,55 €
<b>86 - Emplois des contributions volontaires en nature</b>		<b>87 - Contributions volontaires en nature</b>	
dont secours en nature		dont bénévolat	
dont mise à disposition gratuite des biens et prestations		dont prestations en nature	
dont personnels bénévoles		dont dons en nature	
<b>Excédent de l'exercice (bénéfice)</b>	5902,98	<b>Déficit de l'exercice</b>	
<b>TOTAL DES CHARGES</b>	36 860,55 €	<b>TOTAL DES PRODUITS</b>	36 860,55 €

<b>BILAN SIMPLIFIE</b>					
<b>ACTIF</b>			<b>PASSIF</b>		
	Valeur brute	Amortissement	Valeur nette		
<b>ACTIF IMMOBILISE</b>				<b>FOND PROPRES</b>	
<b>Immobilisations incorporelles</b>				<b>Capital</b>	Apport à la création de la structure
<b>Immobilisations corporelles</b>				<b>Réserves</b>	Excédents - déficits des exercices précédents
Ensemble des biens durables (plus d'un an) tels que véhicules, terrain immeuble, équipements, outillage....				<b>Résultat de l'exercice</b>	Excédent de l'exercice
				<b>Subvention d'investissements</b>	
<b>ACTIF CIRCULANT</b>				<b>Fonds dédiés</b>	
<b>Créances</b>	Cotisations à recevoir		<b>300,00</b>		
<b>Stocks</b>	stocks de fin d'exercice			<b>DETTES</b>	
<b>Disponibilités</b>	Caisses et comptes bancaires		<b>24997,01</b>	<b>Emprunts auprès des établissements de crédits</b>	
				<b>Autres dettes</b>	0
<b>TOTAL</b>			<b>25297,01</b>	<b>TOTAL</b>	
				<b>25297,01</b>	

Resolution number: 3

It is suggested to the General Assembly:

- to approve the Financial Report 2013

# PROVISIONAL BUDGET 2014

<b>EXPENSES</b>	
Title	
<b>OTHER EXTERNAL SERVICES</b>	
Travel costs	<b>6850</b>
Bank expenses	<b>150</b>
CATE project	<b>21300</b>
Miscellaneous	<b>11023</b>
<b>TOTAL EXPENSES</b>	<b>39323</b>

<b>RECEIPTS</b>	
Title	
<b>MISCELLANEOUS OPERATING INCOME</b>	
Membership fee	<b>7000</b>
CATE project	<b>17900</b>
Reprise de fonds dédiés (Draw-down of deferred funds)	<b>14423</b>
<b>TOTAL RECEIPTS</b>	<b>39323</b>

Resolution number: 4

It is suggested to the General Assembly:

- to approve the provisional Budget 2014.



# AMOUNT OF SUBSCRIPTIONS

## FULL MEMBERS

Subscription fee (fix part)	300,00 €
Subscription fee (Adjustable part)	12,00 € x (number of member schools)

## CANDIDATE FULL MEMBERS

Subscription fee (fix part)	50,00 €
Subscription fee (Adjustable part)	12,00 € x (number of involved schools)

**Resolution number: 5**  
**It is suggested to the General Assembly:**  
▪ **to approve the Amount of Subscription.**

# MEMBERS OF THE MANAGEMENT COMMITTEE

## MEMBERS OF THE MANAGEMENT COMMITTEE

Full member	ALDERS Eveline	Term of office end on April 2015
Full member	RAHMANN Bernd	Term of office end on April 2015
Full member	TAILLARD Alain	Term of office end on April 2015
Full Member	ÅSTRAND Riikka	Term of office end on April 2015
Full Member	SMETS Peter	Term of office end on April 2015
Full Member	SIMILI Sarah	Term of office end on April 2015
Full Member	PORKSEN Mikkel	Term of office end on April 2015
Full Member	OWENS Petrea	Term of office end on April 2015
Special Guest	OWENS Ian	
Candidate full Member	ROSSOMANDO Adolfo	Term of office end on April 2015
Candidate full Member	MARTINEZ-CALZADO Andrea	Term of office end on April 2015

**Resolution number: 6**  
**According to the list above it is suggested to the General Assembly:**  
▪ **to ratify the list of members of the Management Committee.**